SNAPSHOT of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bakersfield State: CA

PJ's Total HOME Allocation Received: \$20,271,802 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	85.71 %	92.79 %	71	92.82 %	9	14
% of Funds Disbursed	66.80 %	81.26 %	82	82.38 %	3	6
Leveraging Ratio for Rental Activities	4.08	5.53	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	28.28 %	73.66 %	81	80.69 %	4	3
% of Completed CHDO Disbursements to All CHDO Reservations***	44.58 %	60.31 %	60	67.01 %	14	16
ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.13 %	77.64 %	31	79.23 %	71	64
% of 0-30% AMI Renters to All Renters***	49.32 %	41.54 %	30	44.47 %	60	57
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.89 %	91.23 %	50	93.93 %	37	35
Overall Ranking:		In St	ate: 68 / 92	Nation	ally: 14	17
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$10,750	\$31,525		\$24,984	219 Units	22.70
Homebuyer Unit	\$4,513	\$19,017		\$14,192	548 Units	56.80
Homeowner-Rehab Unit	\$21,977	\$26,126		\$20,036	196 Units	20.30
TBRA Unit	\$0	\$2,779		\$3,164	1 Units	0.10

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$36,702 \$117,655 \$86,663

\$22,001 \$105,717 \$70,545

0.0

0.0

0.0

0.5

1.0

\$21,080 \$26,671 \$22,663 **CHDO Operating Expenses:**

(% of allocation)

PJ: National Avg:

1.03

0.0 **%** 1.1 **%**

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.2	22.5	27.6	0.0	Single/Non-Elderly:	53.1	6.0	29.1	0.0
Black/African American:	37.9	11.0	44.9	100.0	Elderly:	41.2	2.6	56.1	0.0
Asian:	0.5	0.2	0.0	0.0	Related/Single Parent:	4.7	12.6	3.1	0.0
American Indian/Alaska Native:	0.0	1.3	1.0	0.0	Related/Two Parent:	0.0	76.1	10.7	100.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.9	2.7	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.0

0.0

0.0

ETHNICITY:

Hispanic 19.0 63.4 25.0 0.0

0.0

0.0

0.0

0.5

0.0

0.0

0.0

0.0

0.5

1.1

HOUSEHOLD SIZE:

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and Black:

1 Person:	84.8	4.0	46.4	0.0
2 Persons:	4.3	6.8	26.5	100.0
3 Persons:	3.3	21.8	11.2	0.0
4 Persons:	4.3	35.5	6.6	0.0
5 Persons:	2.8	21.0	3.6	0.0
6 Persons:	0.5	7.3	3.1	0.0
7 Persons:	0.0	3.1	0.5	0.0
8 or more Persons:	0.0	0.5	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 38.4 0.5

HOME TBRA: 0.0

Other: 14.2

No Assistance: 47.4

of Section 504 Compliant Units / Completed Units Since 2001

43



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM — **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Group Rank: Bakersfield State: CA 14 **Participating Jurisdiction (PJ):**

(Percentile) State Rank: 92 PJs

Overall Rank: 17 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	28.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	44.58	٢
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	88.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	95.89	
"ALLOCATION-)	'EARS" NOT DISBURSED***	> 3.300	4.18	į

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.